

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$885,105	\$699,176	\$832,289
Federal Projects	\$11,970	\$18,152	\$18,152
State Projects	\$108	\$0	\$108
Classroom Site Project	\$57,592	\$58,810	\$43,256
Schoolwide Project Total	\$954,775	\$776,138	\$893,805

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$30,427	\$0	\$906,197	\$18,151	\$954,775
Percentage of Total Revenues	3.19%	0.00%	94.91%	1.90%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$7,976
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$0	\$7,976
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$0	\$7,976

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0		
8	0		
K-8	0	9-12	\$0

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$416,054
Building & Improvements	\$645,589
Equipment	\$106,146
Construction in Progress	\$11,614

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	51.385
2002 - 2003 High School	0.000
2002 - 2003 Total	51.385
2003 - 2004 Elementary	120.490
2003 - 2004 High School	0.000
2003 - 2004 Total	120.490
2004 - 2005 Elementary	156.095
2004 - 2005 High School	0.000
2004 - 2005 Total	156.095

Fall 2004 Enrollment	178	Number of Schools	1
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Teacher Salaries	\$300,118
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